

**GULF COAST YOUTH ACADEMY  
COST CENTER - 9810  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	24.49	27.02	2.53
103	Basic Education - Grades 9-12	35.39	38.79	3.40
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.51	20.76	(1.75)
113	ESE Support Level I, II & III in Grades 9-12	41.08	38.23	(2.85)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.69	10.76	5.07
		<u>129.16</u>	<u>135.56</u>	<u>6.40</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	24.49	27.02	2.53
103	Basic Education - Grades 9-12	37.23	40.81	3.58
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.51	20.76	(1.75)
113	ESE Support Level I, II & III in Grades 9-12	43.22	40.22	(3.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.13	11.59	5.46
		<u>133.58</u>	<u>140.40</u>	<u>6.82</u>