

**DAVIDSON MIDDLE  
COST CENTER - 0761  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	672.43	718.19	45.76
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	175.00	176.24	1.24
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	0.74	(3.26)
254	ESE Support Level IV	2.00	1.97	(0.03)
255	ESE Support Level V	1.12	1.17	0.05
300	Vocational Education Grades 7-12	-	-	-
		854.55	898.31	43.76

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	672.43	718.19	45.76
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	175.00	176.24	1.24
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.48	0.83	(3.65)
254	ESE Support Level IV	7.14	7.03	(0.11)
255	ESE Support Level V	5.57	5.81	0.24
300	Vocational Education Grades 7-12	-	-	-
		864.62	908.10	43.48