

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	465.76	446.51	(19.25)
102	Basic Education - Grades 4-8	191.03	173.94	(17.09)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	119.25	26.25
112	ESE Support Level I, II & III in Grades 4-8	63.00	58.23	(4.77)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	5.96	(3.04)
254	ESE Support Level IV	5.00	4.91	(0.09)
255	ESE Support Level V	-	0.28	0.28
300	Vocational Education Grades 7-12	-	-	-
		826.79	809.08	(17.71)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	496.50	475.98	(20.52)
102	Basic Education - Grades 4-8	191.03	173.94	(17.09)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.14	127.12	27.98
112	ESE Support Level I, II & III in Grades 4-8	63.00	58.23	(4.77)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.07	6.67	(3.40)
254	ESE Support Level IV	17.85	17.53	(0.32)
255	ESE Support Level V	-	1.39	1.39
300	Vocational Education Grades 7-12	-	-	-
		877.59	860.86	(16.73)