

**BLUEWATER ELEMENTARY
COST CENTER - 0741
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	333.81	306.61	(27.20)
102	Basic Education - Grades 4-8	116.19	115.96	(0.23)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	108.79	43.79
112	ESE Support Level I, II & III in Grades 4-8	77.00	71.28	(5.72)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	0.99	(1.01)
254	ESE Support Level IV	-	0.98	0.98
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		594.00	604.73	10.73

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	355.84	326.85	(28.99)
102	Basic Education - Grades 4-8	116.19	115.96	(0.23)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.29	115.97	46.68
112	ESE Support Level I, II & III in Grades 4-8	77.00	71.28	(5.72)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.24	1.11	(1.13)
254	ESE Support Level IV	-	3.50	3.50
255	ESE Support Level V	-	0.60	0.60
300	Vocational Education Grades 7-12	-	-	-
		620.56	635.27	14.71