

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	406.39	398.88	(7.51)
102	Basic Education - Grades 4-8	174.59	193.29	18.70
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	91.31	1.31
112	ESE Support Level I, II & III in Grades 4-8	65.00	49.21	(15.79)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	1.57	(2.43)
254	ESE Support Level IV	3.00	1.97	(1.03)
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		743.98	736.39	(7.59)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	433.21	425.21	(8.00)
102	Basic Education - Grades 4-8	174.59	193.29	18.70
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.94	97.34	1.40
112	ESE Support Level I, II & III in Grades 4-8	65.00	49.21	(15.79)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.48	1.76	(2.72)
254	ESE Support Level IV	10.71	7.03	(3.68)
255	ESE Support Level V	4.97	0.80	(4.17)
300	Vocational Education Grades 7-12	-	-	-
		788.90	774.64	(14.26)