

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	275.72	280.81	5.09
102	Basic Education - Grades 4-8	117.18	110.86	(6.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	64.47	(10.53)
112	ESE Support Level I, II & III in Grades 4-8	36.00	33.13	(2.87)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.00	35.88	(13.12)
254	ESE Support Level IV	5.00	5.90	0.90
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		558.90	531.05	(27.85)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	293.92	299.34	5.42
102	Basic Education - Grades 4-8	117.18	110.86	(6.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.95	68.73	(11.22)
112	ESE Support Level I, II & III in Grades 4-8	36.00	33.13	(2.87)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	54.83	40.15	(14.68)
254	ESE Support Level IV	17.85	21.06	3.21
255	ESE Support Level V	4.97	-	(4.97)
300	Vocational Education Grades 7-12	-	-	-
		604.70	573.27	(31.43)

Note:

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 47% of its students will be attending Longwood Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.