

**FORT WALTON BEACH HIGH
COST CENTER - 0641
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,545.00	1,499.17	(45.83)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	230.00	235.22	5.22
130	ESOL/Intensive English	12.00	8.13	(3.87)
254	ESE Support Level IV	1.00	1.97	0.97
255	ESE Support Level V	0.50	0.44	(0.06)
300	Vocational Education Grades 7-12	91.00	91.75	0.75
		<u>1,879.50</u>	<u>1,836.68</u>	<u>(42.82)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,625.34	1,577.13	(48.21)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.96	247.45	5.49
130	ESOL/Intensive English	13.43	9.10	(4.33)
254	ESE Support Level IV	3.57	7.03	3.46
255	ESE Support Level V	2.49	2.19	(0.30)
300	Vocational Education Grades 7-12	98.01	98.81	0.80
		<u>1,984.80</u>	<u>1,941.71</u>	<u>(43.09)</u>