

**FLOROSA ELEMENTARY  
COST CENTER - 0631  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.36	312.56	14.20
102	Basic Education - Grades 4-8	137.86	144.09	6.23
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	80.87	17.87
112	ESE Support Level I, II & III in Grades 4-8	42.00	44.17	2.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	32.66	2.66
254	ESE Support Level IV	2.00	1.97	(0.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		573.22	616.32	43.10

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.05	333.19	15.14
102	Basic Education - Grades 4-8	137.86	144.09	6.23
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.16	86.21	19.05
112	ESE Support Level I, II & III in Grades 4-8	42.00	44.17	2.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.57	36.55	2.98
254	ESE Support Level IV	7.14	7.03	(0.11)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		605.78	651.24	45.46