

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	337.75	354.23	16.48
102	Basic Education - Grades 4-8	137.86	117.96	(19.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	32.00	60.02	28.02
112	ESE Support Level I, II & III in Grades 4-8	25.00	19.07	(5.93)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	2.98	(11.02)
254	ESE Support Level IV	7.00	10.81	3.81
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		553.61	566.07	12.46

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	360.04	377.61	17.57
102	Basic Education - Grades 4-8	137.86	117.96	(19.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.11	63.98	29.87
112	ESE Support Level I, II & III in Grades 4-8	25.00	19.07	(5.93)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.67	3.33	(12.34)
254	ESE Support Level IV	24.99	38.59	13.60
255	ESE Support Level V	-	4.97	4.97
300	Vocational Education Grades 7-12	-	-	-
		597.67	625.51	27.84