

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,315.28	1,329.28	14.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	306.88	302.32	(4.56)
130	ESOL/Intensive English	12.00	10.59	(1.41)
254	ESE Support Level IV	0.50	1.97	1.47
255	ESE Support Level V	0.04	0.24	0.20
300	Vocational Education Grades 7-12	295.86	265.06	(30.80)
		<u>1,930.56</u>	<u>1,909.46</u>	<u>(21.10)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,383.67	1,398.40	14.73
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	322.84	318.04	(4.80)
130	ESOL/Intensive English	13.43	11.85	(1.58)
254	ESE Support Level IV	1.79	7.03	5.24
255	ESE Support Level V	0.20	1.19	0.99
300	Vocational Education Grades 7-12	318.64	285.47	(33.17)
		<u>2,040.57</u>	<u>2,021.98</u>	<u>(18.59)</u>