

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,287.99	1,309.74	21.75
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	337.00	195.90	(141.10)
130	ESOL/Intensive English	40.00	33.83	(6.17)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.36	0.36
300	Vocational Education Grades 7-12	120.00	132.70	12.70
		<u>1,784.99</u>	<u>1,673.19</u>	<u>(111.80)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,354.96	1,377.85	22.89
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	354.52	206.09	(148.43)
130	ESOL/Intensive English	44.76	37.86	(6.90)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.79	1.79
300	Vocational Education Grades 7-12	129.25	142.92	13.67
		<u>1,883.49</u>	<u>1,767.17</u>	<u>(116.32)</u>