

**PLEW ELEMENTARY  
COST CENTER - 0571  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	339.72	316.53	(23.19)
102	Basic Education - Grades 4-8	149.67	167.08	17.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.00	67.45	28.45
112	ESE Support Level I, II & III in Grades 4-8	32.00	39.15	7.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	1.85	(0.15)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		562.39	592.06	29.67

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	362.14	337.42	(24.72)
102	Basic Education - Grades 4-8	149.67	167.08	17.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.57	71.90	30.33
112	ESE Support Level I, II & III in Grades 4-8	32.00	39.15	7.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.24	2.07	(0.17)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		587.62	617.62	30.00