

**MARY ESTHER ELEMENTARY  
COST CENTER - 0561  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.27	300.04	(4.23)
102	Basic Education - Grades 4-8	133.92	127.96	(5.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	72.67	14.67
112	ESE Support Level I, II & III in Grades 4-8	30.00	25.10	(4.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	21.49	(14.51)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		562.19	547.26	(14.93)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.35	319.84	(4.51)
102	Basic Education - Grades 4-8	133.92	127.96	(5.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.83	77.47	15.64
112	ESE Support Level I, II & III in Grades 4-8	30.00	25.10	(4.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.28	24.05	(16.23)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.38	574.42	(15.96)

**Note:**

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 7% of its students will be attending Mary Esther Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.