

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	278.67	276.84	(1.83)
102	Basic Education - Grades 4-8	125.06	138.95	13.89
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	75.80	27.80
112	ESE Support Level I, II & III in Grades 4-8	33.00	41.16	8.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.00	34.78	(25.22)
254	ESE Support Level IV	4.00	3.93	(0.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		548.73	571.46	22.73

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	297.06	295.11	(1.95)
102	Basic Education - Grades 4-8	125.06	138.95	13.89
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.17	80.80	29.63
112	ESE Support Level I, II & III in Grades 4-8	33.00	41.16	8.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	67.14	38.92	(28.22)
254	ESE Support Level IV	14.28	14.03	(0.25)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		587.71	608.97	21.26