

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.27	315.65	11.38
102	Basic Education - Grades 4-8	111.27	117.92	6.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	108.02	23.02
112	ESE Support Level I, II & III in Grades 4-8	59.00	52.79	(6.21)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.00	48.04	9.04
254	ESE Support Level IV	4.00	3.93	(0.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		602.54	646.35	43.81

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.35	336.48	12.13
102	Basic Education - Grades 4-8	111.27	117.92	6.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.61	115.15	24.54
112	ESE Support Level I, II & III in Grades 4-8	59.00	52.79	(6.21)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.64	53.76	10.12
254	ESE Support Level IV	14.28	14.03	(0.25)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		643.15	690.13	46.98

**Note:**

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 17% of its students will be attending Wright Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.