

**PRYOR MIDDLE
COST CENTER - 0271
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	382.06	416.31	34.25
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.00	153.64	0.64
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.00	22.70	(3.30)
254	ESE Support Level IV	1.00	1.69	0.69
255	ESE Support Level V	2.00	0.12	(1.88)
300	Vocational Education Grades 7-12	-	-	-
		<u>564.06</u>	<u>594.46</u>	<u>30.40</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	382.06	416.31	34.25
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.00	153.64	0.64
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	29.09	25.40	(3.69)
254	ESE Support Level IV	3.57	6.03	2.46
255	ESE Support Level V	9.94	0.60	(9.34)
300	Vocational Education Grades 7-12	-	-	-
		<u>577.66</u>	<u>601.98</u>	<u>24.32</u>