

**VALPARAISO ELEMENTARY  
COST CENTER - 0261  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	222.54	239.13	16.59
102	Basic Education - Grades 4-8	102.41	88.05	(14.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	59.09	(5.91)
112	ESE Support Level I, II & III in Grades 4-8	38.00	45.18	7.18
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	6.88	(0.12)
254	ESE Support Level IV	10.00	7.86	(2.14)
255	ESE Support Level V	5.00	4.30	(0.70)
300	Vocational Education Grades 7-12	-	-	-
		<u>449.95</u>	<u>450.49</u>	<u>0.54</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	237.23	254.91	17.68
102	Basic Education - Grades 4-8	102.41	88.05	(14.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.29	62.99	(6.30)
112	ESE Support Level I, II & III in Grades 4-8	38.00	45.18	7.18
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.83	7.70	(0.13)
254	ESE Support Level IV	35.70	28.06	(7.64)
255	ESE Support Level V	24.85	21.37	(3.48)
300	Vocational Education Grades 7-12	-	-	-
		<u>515.31</u>	<u>508.26</u>	<u>(7.05)</u>