

**SILVER SANDS SCHOOL
 COST CENTER - 0241
 FISCAL YEAR 2008-2009
 BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.00	-	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	4.87	1.87
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	48.00	70.64	22.64
255	ESE Support Level V	103.00	92.93	(10.07)
300	Vocational Education Grades 7-12	-	-	-
		<u>155.00</u>	<u>168.44</u>	<u>13.44</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.07	-	(1.07)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.16	5.12	1.96
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	171.36	252.18	80.82
255	ESE Support Level V	511.91	461.86	(50.05)
300	Vocational Education Grades 7-12	-	-	-
		<u>687.50</u>	<u>719.16</u>	<u>31.66</u>