

**NORTHWOOD ELEMENTARY  
COST CENTER - 0222  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	385.02	411.35	26.33
102	Basic Education - Grades 4-8	173.31	181.14	7.83
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	64.39	(15.61)
112	ESE Support Level I, II & III in Grades 4-8	35.00	30.12	(4.88)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	7.75	0.75
254	ESE Support Level IV	1.00	0.98	(0.02)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		681.33	695.89	14.56

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	410.43	438.50	28.07
102	Basic Education - Grades 4-8	173.31	181.14	7.83
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.28	68.64	(16.64)
112	ESE Support Level I, II & III in Grades 4-8	35.00	30.12	(4.88)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.83	8.67	0.84
254	ESE Support Level IV	3.57	3.50	(0.07)
255	ESE Support Level V	-	0.80	0.80
300	Vocational Education Grades 7-12	-	-	-
		715.42	731.37	15.95