

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,519.39	1,536.88	17.49
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	281.00	261.60	(19.40)
130	ESOL/Intensive English	10.00	2.98	(7.02)
254	ESE Support Level IV	3.00	0.98	(2.02)
255	ESE Support Level V	-	0.36	0.36
300	Vocational Education Grades 7-12	210.00	219.59	9.59
		<u>2,023.39</u>	<u>2,022.39</u>	<u>(1.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,598.40	1,616.80	18.40
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	295.61	275.20	(20.41)
130	ESOL/Intensive English	11.19	3.33	(7.86)
254	ESE Support Level IV	10.71	3.50	(7.21)
255	ESE Support Level V	-	1.79	1.79
300	Vocational Education Grades 7-12	226.17	236.50	10.33
		<u>2,142.08</u>	<u>2,137.12</u>	<u>(4.96)</u>