

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	106.35	113.12	6.77
102	Basic Education - Grades 4-8	137.86	144.95	7.09
103	Basic Education - Grades 9-12	95.52	79.45	(16.07)
111	ESE Support Level I, II & III in Grades K-3	17.00	22.86	5.86
112	ESE Support Level I, II & III in Grades 4-8	24.00	26.10	2.10
113	ESE Support Level I, II & III in Grades 9-12	14.00	15.58	1.58
130	ESOL/Intensive English	-	0.52	0.52
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.36	0.36
300	Vocational Education Grades 7-12	10.00	16.45	6.45
		<u>404.73</u>	<u>419.39</u>	<u>14.66</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	113.37	120.59	7.22
102	Basic Education - Grades 4-8	137.86	144.95	7.09
103	Basic Education - Grades 9-12	100.49	83.58	(16.91)
111	ESE Support Level I, II & III in Grades K-3	18.12	24.37	6.25
112	ESE Support Level I, II & III in Grades 4-8	24.00	26.10	2.10
113	ESE Support Level I, II & III in Grades 9-12	14.73	16.39	1.66
130	ESOL/Intensive English	-	0.58	0.58
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.79	1.79
300	Vocational Education Grades 7-12	10.77	17.72	6.95
		<u>419.34</u>	<u>436.07</u>	<u>16.73</u>