

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	282.31	312.56	30.25
102	Basic Education - Grades 4-8	109.79	107.96	(1.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.40	55.44	13.04
112	ESE Support Level I, II & III in Grades 4-8	32.00	41.16	9.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	-	(2.00)
254	ESE Support Level IV	0.46	-	(0.46)
255	ESE Support Level V	-	0.20	0.20
300	Vocational Education Grades 7-12	-	-	-
		468.96	517.32	48.36

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.94	333.19	32.25
102	Basic Education - Grades 4-8	109.79	107.96	(1.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.20	59.10	13.90
112	ESE Support Level I, II & III in Grades 4-8	32.00	41.16	9.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.24	-	(2.24)
254	ESE Support Level IV	1.64	-	(1.64)
255	ESE Support Level V	-	0.99	0.99
300	Vocational Education Grades 7-12	-	-	-
		491.81	542.40	50.59