

**DESTIN ELEMENTARY  
COST CENTER - 0131  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	435.24	454.09	18.85
102	Basic Education - Grades 4-8	201.19	218.54	17.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	67.56	3.56
112	ESE Support Level I, II & III in Grades 4-8	51.00	46.94	(4.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	38.54	(16.46)
254	ESE Support Level IV	-	0.98	0.98
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		806.43	826.65	20.22

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	463.97	484.06	20.09
102	Basic Education - Grades 4-8	201.19	218.54	17.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.22	72.02	3.80
112	ESE Support Level I, II & III in Grades 4-8	51.00	46.94	(4.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	61.55	43.13	(18.42)
254	ESE Support Level IV	-	3.50	3.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		845.93	868.19	22.26

**Note:**

Beginning fiscal year 2008-2009, forty-four (44.00) 5th Grade students from Destin Elementary School will be attending Destin Middle School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.