

**RUCKEL MIDDLE  
COST CENTER - 0121  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	611.50	686.18	74.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	203.00	190.74	(12.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	1.99	(1.01)
254	ESE Support Level IV	1.00	4.91	3.91
255	ESE Support Level V	1.00	3.01	2.01
300	Vocational Education Grades 7-12	-	-	-
		819.50	886.83	67.33

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	611.50	686.18	74.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	203.00	190.74	(12.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.36	2.23	(1.13)
254	ESE Support Level IV	3.57	17.53	13.96
255	ESE Support Level V	4.97	14.96	9.99
300	Vocational Education Grades 7-12	-	-	-
		826.40	911.64	85.24