

**MEIGS MIDDLE  
COST CENTER - 0082  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	512.04	547.95	35.91
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	121.00	120.47	(0.53)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	3.84	(5.16)
254	ESE Support Level IV	-	1.97	1.97
255	ESE Support Level V	-	0.36	0.36
300	Vocational Education Grades 7-12	-	-	-
		642.04	674.59	32.55

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	512.04	547.95	35.91
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	121.00	120.47	(0.53)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.07	4.30	(5.77)
254	ESE Support Level IV	-	7.03	7.03
255	ESE Support Level V	-	1.79	1.79
300	Vocational Education Grades 7-12	-	-	-
		643.11	681.54	38.43