

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	378.12	380.03	1.91
102	Basic Education - Grades 4-8	178.72	190.93	12.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	78.95	23.95
112	ESE Support Level I, II & III in Grades 4-8	56.00	58.23	2.23
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.50	2.98	0.48
254	ESE Support Level IV	2.00	1.97	(0.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>672.34</u>	<u>713.09</u>	<u>40.75</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	403.08	405.11	2.03
102	Basic Education - Grades 4-8	178.72	190.93	12.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.63	84.16	25.53
112	ESE Support Level I, II & III in Grades 4-8	56.00	58.23	2.23
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.80	3.33	0.53
254	ESE Support Level IV	7.14	7.03	(0.11)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>706.37</u>	<u>748.79</u>	<u>42.42</u>