

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.33	283.78	(16.55)
102	Basic Education - Grades 4-8	450.01	465.04	15.03
103	Basic Education - Grades 9-12	343.66	326.20	(17.46)
111	ESE Support Level I, II & III in Grades K-3	72.00	65.24	(6.76)
112	ESE Support Level I, II & III in Grades 4-8	91.00	76.30	(14.70)
113	ESE Support Level I, II & III in Grades 9-12	58.00	60.87	2.87
130	ESOL/Intensive English	1.00	1.95	0.95
254	ESE Support Level IV	2.00	1.97	(0.03)
255	ESE Support Level V	0.12	0.04	(0.08)
300	Vocational Education Grades 7-12	30.00	35.83	5.83
		1,348.12	1,317.22	(30.90)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	320.15	302.51	(17.64)
102	Basic Education - Grades 4-8	450.01	465.04	15.03
103	Basic Education - Grades 9-12	361.53	343.16	(18.37)
111	ESE Support Level I, II & III in Grades K-3	76.75	69.55	(7.20)
112	ESE Support Level I, II & III in Grades 4-8	91.00	76.30	(14.70)
113	ESE Support Level I, II & III in Grades 9-12	61.02	64.04	3.02
130	ESOL/Intensive English	1.12	2.18	
254	ESE Support Level IV	7.14	7.03	(0.11)
255	ESE Support Level V	0.60	0.20	(0.40)
300	Vocational Education Grades 7-12	32.31	38.59	6.28
		1,401.63	1,368.60	(33.03)