

**EDWINS ELEMENTARY  
COST CENTER - 0031  
FISCAL YEAR 2008-2009  
BASED ON OCTOBER 2008 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	245.19	245.09	(0.10)
102	Basic Education - Grades 4-8	98.47	104.96	6.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	59.11	24.11
112	ESE Support Level I, II & III in Grades 4-8	22.00	23.09	1.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	25.84	(4.16)
254	ESE Support Level IV	9.00	5.90	(3.10)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>439.66</u>	<u>463.99</u>	<u>24.33</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	261.37	261.27	(0.10)
102	Basic Education - Grades 4-8	98.47	104.96	6.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	37.31	63.01	25.70
112	ESE Support Level I, II & III in Grades 4-8	22.00	23.09	1.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.57	28.91	(4.66)
254	ESE Support Level IV	32.13	21.06	(11.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>484.85</u>	<u>502.30</u>	<u>17.45</u>