

**OKALOOSA REGIONAL DETENTION CENTER
COST CENTER - 9813
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.15	22.70	17.55
103	Basic Education - Grades 9-12	27.28	37.93	10.65
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.91	6.30	(3.61)
113	ESE Support Level I, II & III in Grades 9-12	19.91	10.03	(9.88)
130	ESOL/Intensive English	-	1.06	1.06
254	ESE Support Level IV	-	1.96	1.96
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		62.25	79.98	17.73

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.15	22.70	17.55
103	Basic Education - Grades 9-12	29.08	40.43	11.35
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.91	6.30	(3.61)
113	ESE Support Level I, II & III in Grades 9-12	21.22	10.69	(10.53)
130	ESOL/Intensive English	-	1.27	1.27
254	ESE Support Level IV	-	7.11	7.11
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		65.36	88.50	23.14