

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.58	19.10	13.52
103	Basic Education - Grades 9-12	48.55	36.34	(12.21)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	7.82	(0.90)
113	ESE Support Level I, II & III in Grades 9-12	60.15	48.72	(11.43)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.00	16.78	10.78
		<u>129.00</u>	<u>128.76</u>	<u>(0.24)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.58	19.10	13.52
103	Basic Education - Grades 9-12	51.75	38.74	(13.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	7.82	(0.90)
113	ESE Support Level I, II & III in Grades 9-12	64.12	51.94	(12.18)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.71	18.78	12.07
		<u>136.88</u>	<u>136.38</u>	<u>(0.50)</u>