

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.41	24.40	12.99
103	Basic Education - Grades 9-12	42.36	34.99	(7.37)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	22.31	12.85
113	ESE Support Level I, II & III in Grades 9-12	60.75	40.51	(20.24)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	5.65	0.65
		<u>128.98</u>	<u>127.86</u>	<u>(1.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.41	24.40	12.99
103	Basic Education - Grades 9-12	45.16	37.30	(7.86)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	22.31	12.85
113	ESE Support Level I, II & III in Grades 9-12	64.76	43.18	(21.58)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.60	6.32	0.72
		<u>136.39</u>	<u>133.51</u>	<u>(2.88)</u>