

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	713.43	707.44	(5.99)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	174.74	(2.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	4.69	(7.31)
254	ESE Support Level IV	3.00	2.94	(0.06)
255	ESE Support Level V	1.12	1.89	0.77
300	Vocational Education Grades 7-12	-	-	-
		906.55	891.70	(14.85)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	713.43	707.44	(5.99)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	174.74	(2.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.40	5.63	(8.77)
254	ESE Support Level IV	10.88	10.66	(0.22)
255	ESE Support Level V	5.67	9.57	3.90
300	Vocational Education Grades 7-12	-	-	-
		921.38	908.04	(13.34)