

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	467.77	452.60	(15.17)
102	Basic Education - Grades 4-8	204.74	206.92	2.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	118.00	113.37	(4.63)
112	ESE Support Level I, II & III in Grades 4-8	53.00	46.40	(6.60)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	12.78	2.78
254	ESE Support Level IV	4.00	5.88	1.88
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		857.51	837.95	(19.56)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	490.22	474.32	(15.90)
102	Basic Education - Grades 4-8	204.74	206.92	2.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.66	118.81	(4.85)
112	ESE Support Level I, II & III in Grades 4-8	53.00	46.40	(6.60)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	15.34	3.34
254	ESE Support Level IV	14.50	21.32	6.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		898.12	883.11	(15.01)