

**WALKER ELEMENTARY  
COST CENTER - 0731  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	404.41	414.14	9.73
102	Basic Education - Grades 4-8	181.00	176.08	(4.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	110.00	94.80	(15.20)
112	ESE Support Level I, II & III in Grades 4-8	56.00	51.34	(4.66)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	2.13	2.13
254	ESE Support Level IV	1.00	1.96	0.96
255	ESE Support Level V	-	1.01	1.01
300	Vocational Education Grades 7-12	-	-	-
		752.41	741.46	(10.95)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	423.82	434.02	10.20
102	Basic Education - Grades 4-8	181.00	176.08	(4.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	115.28	99.35	(15.93)
112	ESE Support Level I, II & III in Grades 4-8	56.00	51.34	(4.66)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	2.56	2.56
254	ESE Support Level IV	3.63	7.11	3.48
255	ESE Support Level V	-	5.11	5.11
300	Vocational Education Grades 7-12	-	-	-
		779.73	775.57	(4.16)