

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.35	-	(6.35)
103	Basic Education - Grades 9-12	44.64	37.33	(7.31)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.36	2.72	(7.64)
113	ESE Support Level I, II & III in Grades 9-12	43.46	44.37	0.91
130	ESOL/Intensive English	-	0.17	0.17
254	ESE Support Level IV	0.46	-	(0.46)
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	109.86	88.24	(21.62)
		<u>215.25</u>	<u>172.83</u>	<u>(42.42)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.35	-	(6.35)
103	Basic Education - Grades 9-12	47.59	39.79	(7.80)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.36	2.72	(7.64)
113	ESE Support Level I, II & III in Grades 9-12	46.33	47.30	0.97
130	ESOL/Intensive English	-	0.20	0.20
254	ESE Support Level IV	1.67	-	(1.67)
255	ESE Support Level V	0.61	-	(0.61)
300	Vocational Education Grades 7-12	122.93	98.74	(24.19)
		<u>235.84</u>	<u>188.75</u>	<u>(47.09)</u>