

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	180.64	182.42	1.78
102	Basic Education - Grades 4-8	93.96	96.50	2.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	58.40	(1.60)
112	ESE Support Level I, II & III in Grades 4-8	27.00	24.68	(2.32)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.00	14.91	(4.09)
254	ESE Support Level IV	3.00	6.99	3.99
255	ESE Support Level V	3.00	3.18	0.18
300	Vocational Education Grades 7-12	-	-	-
		<b>386.60</b>	<b>387.08</b>	<b>0.48</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	189.31	191.18	1.87
102	Basic Education - Grades 4-8	93.96	96.50	2.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.88	61.20	(1.68)
112	ESE Support Level I, II & III in Grades 4-8	27.00	24.68	(2.32)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.80	17.89	(4.91)
254	ESE Support Level IV	10.88	25.34	14.46
255	ESE Support Level V	15.19	16.10	0.91
300	Vocational Education Grades 7-12	-	-	-
		<b>422.02</b>	<b>432.89</b>	<b>10.87</b>