

**FLOROSA ELEMENTARY
COST CENTER - 0631
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	326.22	300.75	(25.47)
102	Basic Education - Grades 4-8	147.37	139.27	(8.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	66.53	4.53
112	ESE Support Level I, II & III in Grades 4-8	54.00	40.48	(13.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	30.88	0.88
254	ESE Support Level IV	-	1.96	1.96
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		619.59	579.87	(39.72)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	341.88	315.19	(26.69)
102	Basic Education - Grades 4-8	147.37	139.27	(8.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.98	69.72	4.74
112	ESE Support Level I, II & III in Grades 4-8	54.00	40.48	(13.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	37.06	1.06
254	ESE Support Level IV	-	7.11	7.11
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		644.23	608.83	(35.40)