

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	329.67	331.31	1.64
102	Basic Education - Grades 4-8	148.36	142.26	(6.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	38.36	3.36
112	ESE Support Level I, II & III in Grades 4-8	18.00	26.66	8.66
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	22.36	8.36
254	ESE Support Level IV	-	0.98	0.98
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		545.15	561.93	16.78

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	345.49	347.21	1.72
102	Basic Education - Grades 4-8	148.36	142.26	(6.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.68	40.20	3.52
112	ESE Support Level I, II & III in Grades 4-8	18.00	26.66	8.66
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.80	26.83	10.03
254	ESE Support Level IV	-	3.55	3.55
255	ESE Support Level V	0.61	-	(0.61)
300	Vocational Education Grades 7-12	-	-	-
		565.94	586.71	20.77