

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,297.63	1,296.09	(39.95)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	305.13	301.80	(35.97)
130	ESOL/Intensive English	1.16	12.61	(4.04)
254	ESE Support Level IV	1.00	1.96	-
255	ESE Support Level V	-	0.56	(1.00)
300	Vocational Education Grades 7-12	250.67	292.81	(8.33)
		<u>1,855.59</u>	<u>1,905.83</u>	<u>(89.29)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,412.98	1,381.63	(77.61)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	333.80	321.72	(47.87)
130	ESOL/Intensive English	1.39	15.13	(5.37)
254	ESE Support Level IV	3.63	7.11	(0.09)
255	ESE Support Level V	-	2.83	(5.19)
300	Vocational Education Grades 7-12	280.50	327.65	(18.46)
		<u>2,032.30</u>	<u>2,056.07</u>	<u>23.77</u>