

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,240.37	1,225.24	(15.13)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.89	0.89
113	ESE Support Level I, II & III in Grades 9-12	330.00	329.85	(0.15)
130	ESOL/Intensive English	40.00	43.13	3.13
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	0.32	(0.68)
300	Vocational Education Grades 7-12	120.00	115.56	(4.44)
		<u>1,732.37</u>	<u>1,715.49</u>	<u>(16.88)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,322.23	1,306.11	(16.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.89	0.89
113	ESE Support Level I, II & III in Grades 9-12	351.78	351.62	(0.16)
130	ESOL/Intensive English	48.00	51.76	3.76
254	ESE Support Level IV	3.63	-	(3.63)
255	ESE Support Level V	5.06	1.62	(3.44)
300	Vocational Education Grades 7-12	134.28	129.31	(4.97)
		<u>1,864.98</u>	<u>1,841.81</u>	<u>(23.17)</u>