

**MARY ESTHER ELEMENTARY
COST CENTER - 0561
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	312.76	292.86	(19.90)
102	Basic Education - Grades 4-8	127.59	127.33	(0.26)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	40.00	55.24	15.24
112	ESE Support Level I, II & III in Grades 4-8	25.00	27.07	2.07
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	36.21	11.21
254	ESE Support Level IV	-	2.80	2.80
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.35	541.51	11.16

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	327.77	306.92	(20.85)
102	Basic Education - Grades 4-8	127.59	127.33	(0.26)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.92	57.89	15.97
112	ESE Support Level I, II & III in Grades 4-8	25.00	27.07	2.07
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	43.45	13.45
254	ESE Support Level IV	-	10.15	10.15
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		552.28	572.81	20.53