

**OCEAN CITY ELEMENTARY  
COST CENTER - 0551  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	277.04	195.24	(81.80)
102	Basic Education - Grades 4-8	104.84	72.62	(32.22)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	40.00	45.84	5.84
112	ESE Support Level I, II & III in Grades 4-8	49.00	42.45	(6.55)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	64.96	54.96
254	ESE Support Level IV	5.00	12.73	7.73
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		485.88	433.84	(52.04)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	290.34	204.61	(85.73)
102	Basic Education - Grades 4-8	104.84	72.62	(32.22)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.92	48.04	6.12
112	ESE Support Level I, II & III in Grades 4-8	49.00	42.45	(6.55)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	77.95	65.95
254	ESE Support Level IV	18.13	46.15	28.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		516.23	491.82	(24.41)