

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	306.49	281.02	(25.47)
102	Basic Education - Grades 4-8	118.69	116.39	(2.30)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	52.08	2.08
112	ESE Support Level I, II & III in Grades 4-8	45.00	37.83	(7.17)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.00	62.94	12.94
254	ESE Support Level IV	5.00	4.90	(0.10)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		575.18	555.16	(20.02)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	321.20	294.51	(26.69)
102	Basic Education - Grades 4-8	118.69	116.39	(2.30)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.40	54.58	2.18
112	ESE Support Level I, II & III in Grades 4-8	45.00	37.83	(7.17)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.00	75.53	15.53
254	ESE Support Level IV	18.13	17.76	(0.37)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.42	596.60	(18.82)