

**WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|-------------------------------------|-----------------------------------|----------------------------|
| | | <u>2007-2008 Adjusted Projected</u> | <u>2007-2008 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 276.58 | 280.14 | 3.56 |
| 102 | Basic Education - Grades 4-8 | 143.42 | 110.42 | (33.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 64.50 | 79.00 | 14.50 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 50.50 | 47.39 | (3.11) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 20.00 | 35.14 | 15.14 |
| 254 | ESE Support Level IV | 5.00 | 3.92 | (1.08) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 560.00 | 556.01 | (3.99) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|---|-----------------------------------|----------------------------|
| | | <u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u> | <u>2007-2008 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 289.86 | 293.59 | 3.73 |
| 102 | Basic Education - Grades 4-8 | 143.42 | 110.42 | (33.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 67.60 | 82.79 | 15.19 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 50.50 | 47.39 | (3.11) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 24.00 | 42.17 | 18.17 |
| 254 | ESE Support Level IV | 18.13 | 14.21 | (3.92) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 593.51 | 590.57 | (2.94) |