

**VALPARAISO ELEMENTARY  
COST CENTER - 0261  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	200.34	227.78	27.44
102	Basic Education - Grades 4-8	112.75	90.53	(22.22)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	69.67	(5.33)
112	ESE Support Level I, II & III in Grades 4-8	30.00	38.50	8.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	7.45	2.45
254	ESE Support Level IV	8.00	10.77	2.77
255	ESE Support Level V	5.00	5.03	0.03
300	Vocational Education Grades 7-12	-	-	-
		436.09	449.73	13.64

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	209.96	238.71	28.75
102	Basic Education - Grades 4-8	112.75	90.53	(22.22)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.60	73.01	(5.59)
112	ESE Support Level I, II & III in Grades 4-8	30.00	38.50	8.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	8.94	2.94
254	ESE Support Level IV	29.00	39.04	10.04
255	ESE Support Level V	25.31	25.46	0.15
300	Vocational Education Grades 7-12	-	-	-
		491.62	514.19	22.57