

**SOUTHSIDE ELEMENTARY
COST CENTER - 0251
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	294.61	300.75	6.14
102	Basic Education - Grades 4-8	132.54	133.30	0.76
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	65.78	5.78
112	ESE Support Level I, II & III in Grades 4-8	45.00	39.49	(5.51)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	17.04	(2.96)
254	ESE Support Level IV	2.00	0.98	(1.02)
255	ESE Support Level V	1.00	1.01	0.01
300	Vocational Education Grades 7-12	-	-	-
		555.15	558.35	3.20

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	308.75	315.19	6.44
102	Basic Education - Grades 4-8	132.54	133.30	0.76
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.88	68.94	6.06
112	ESE Support Level I, II & III in Grades 4-8	45.00	39.49	(5.51)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	20.45	(3.55)
254	ESE Support Level IV	7.25	3.55	(3.70)
255	ESE Support Level V	5.06	5.11	0.05
300	Vocational Education Grades 7-12	-	-	-
		585.48	586.03	0.55