

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	1.04	1.04
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	6.09	3.92	(2.17)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	50.00	51.91	1.91
255	ESE Support Level V	90.00	107.83	17.83
300	Vocational Education Grades 7-12	-	-	-
		149.09	164.70	15.61

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	1.09	1.09
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	6.49	4.18	(2.31)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	181.25	188.17	6.92
255	ESE Support Level V	455.58	545.84	90.26
300	Vocational Education Grades 7-12	-	-	-
		646.32	739.28	92.96