

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	386.83	378.64	(8.19)
102	Basic Education - Grades 4-8	174.08	183.04	8.96
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	76.01	(3.99)
112	ESE Support Level I, II & III in Grades 4-8	35.00	34.55	(0.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	9.58	2.58
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		683.91	681.82	(2.09)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	405.40	396.81	(8.59)
102	Basic Education - Grades 4-8	174.08	183.04	8.96
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	83.84	79.66	(4.18)
112	ESE Support Level I, II & III in Grades 4-8	35.00	34.55	(0.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.40	11.50	3.10
254	ESE Support Level IV	3.63	-	(3.63)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		710.35	705.56	(4.79)