

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,751.85	1,563.95	(187.90)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	240.00	267.27	27.27
130	ESOL/Intensive English	8.00	11.01	3.01
254	ESE Support Level IV	2.00	1.96	(0.04)
255	ESE Support Level V	-	0.58	0.58
300	Vocational Education Grades 7-12	150.00	220.96	70.96
		<u>2,151.85</u>	<u>2,065.73</u>	<u>(86.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,867.47	1,667.17	(200.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	255.84	284.91	29.07
130	ESOL/Intensive English	9.60	13.21	3.61
254	ESE Support Level IV	7.25	7.11	(0.14)
255	ESE Support Level V	-	2.94	2.94
300	Vocational Education Grades 7-12	167.85	247.25	79.40
		<u>2,308.01</u>	<u>2,222.59</u>	<u>(85.42)</u>