

**LAUREL HILL SCHOOL  
COST CENTER - 0201  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	105.91	106.49	0.58
102	Basic Education - Grades 4-8	142.92	141.44	(1.48)
103	Basic Education - Grades 9-12	106.88	98.30	(8.58)
111	ESE Support Level I, II & III in Grades K-3	17.56	21.85	4.29
112	ESE Support Level I, II & III in Grades 4-8	25.00	26.66	1.66
113	ESE Support Level I, II & III in Grades 9-12	10.50	11.76	1.26
130	ESOL/Intensive English	0.18	-	(0.18)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	12.31	11.03	(1.28)
		<u>421.38</u>	<u>417.65</u>	<u>(3.73)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	110.99	111.60	0.61
102	Basic Education - Grades 4-8	142.92	141.44	(1.48)
103	Basic Education - Grades 9-12	113.93	104.79	(9.14)
111	ESE Support Level I, II & III in Grades K-3	18.40	22.90	4.50
112	ESE Support Level I, II & III in Grades 4-8	25.00	26.66	1.66
113	ESE Support Level I, II & III in Grades 9-12	11.19	12.54	1.35
130	ESOL/Intensive English	0.22	-	(0.22)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.61	0.61	-
300	Vocational Education Grades 7-12	13.77	12.34	(1.43)
		<u>437.03</u>	<u>432.88</u>	<u>(4.15)</u>